This table related to outputs and expenditure relating to the Wigford Way project as part of the Be Lincoln Towns Deal.

This covers expenditure for 2022/23, 2023/24, and forecast expenditure for 2024/25 and 2025/26, as well as the total money spent to date.

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Output | Intervention Theme | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Total Forecast | **Total Actual Spent (As as Mar 23)** |
| £ spent directly on project delivery (either local authority or implementation partners) | Mandatory |  |  |  |  |  | £340,000 | **£0** |
| Technical Survey & Feasibility | Project Specific |  |  |  |  |  | 1 |  |
| Stakeholder Engagement plan | Project Specific |  |  |  |  |  | 1 |  |
| Production of a Full Business Case for dev & Delivery Phase | Project Specific |  |  |  |  |  | 1 |  |