This table related to outputs and expenditure relating to the Tentercroft Street project as part of the Be Lincoln Towns Deal.

This covers expenditure for 2022/23, 2023/24, and forecast expenditure for 2024/25 and 2025/26, as well as the total money spent to date.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Output  | Intervention Theme | 23/24 | 24/25 | 25/26 | Total Forecast | **Total Actual (as at Mar 23)** |
| £ spent directly on project delivery (either local authority or implementation partners) | Mandatory |  |  |  | £340,000 | **£0** |
| Technical survey and feasibility work leading to the production of a detailed masterplan and design proposal to RIBA stage 3 | Project specific |  |  |  | 1 |  |
| Stakeholder engagement plan | Project specific |  |  |  | 1 |  |
| Full Business Case for the development and delivery phase | Project specific |  |  |  | 1 |  |
| Preparation of a planning application for phase 1  | Project specific |  |  |  | 1 |  |
| Work to procure a development partner or alternative delivery solution | Project specific |  |  |  | 1 |  |