This table related to outputs and expenditure relating to the Sincil Bank project as part of the Be Lincoln Towns Deal.

This covers expenditure for 2022/23, 2023/24, and forecast expenditure for 2024/25 and 2025/26, as well as the total money spent to date.

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Output  | Intervention Theme | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Total Forecast | **Total actual (as at Mar 23)** |
| £ spent directly on project delivery (either local authority or implementation partners) | Mandatory |  |  | £139,290.49 |  |  | 2,997,952 | **£139,290.49** |
| Average traffic speed within 20mph zone | Transport |  |  |  |  |  | 20mph |  |
| Increase No. of pedestrian & cyclist Trips | Transport |  |  |  |  |  | 3200 |  |
| Travel Demand – traffic flows (AADT) along Sincil Bank/Portland Street/Cross Street | Transport |  |  |  |  |  | <7000 |  |
| Travel Demand – Traffic flows (AADT) on Portland Street/Cross Street | Transport |  |  |  |  |  | <1500 |  |