This table related to outputs and expenditure relating to the LSIP project as part of the Be Lincoln Towns Deal.

This covers expenditure for 2022/23, 2023/24, and forecast expenditure for 2024/25 and 2025/26, as well as the total money spent to date.

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Output | Intervention Theme | 22/23 | 23/24 | 24/25 | 25/26 | Total Forecast | **Total actual (As at Mar 23)** |
| £ spent directly on project delivery (either local authority or implementation partners) | Mandatory |  |  | £800,000 |  | £800,000 |  |
| Co-funding committed (private and public) | Mandatory |  |  | £200,000 |  | £200,000 |  |
| Increase number of full-time equivalent (FTE) permanent jobs created through the projects | Mandatory |  |  |  |  | 2 |  |
| Increase number of new community/sports centres | Urban Regeneration |  |  |  |  | 1 |  |
| Increase amount of rehabilitated land | Urban Regeneration |  |  |  |  | 200 |  |
| Increase number of entrepreneurs assisted to be enterprise ready be enterprise ready | Skills and Enterprise Infrastructure |  |  |  |  | 20 |  |