This table related to outputs and expenditure relating to the Lincoln Be Smarter (Formally Lincoln Made Smarter) project as part of the Be Lincoln Towns Deal.

This covers expenditure for 2022/23, 2023/24, and forecast expenditure for 2024/25 and 2025/26, as well as the total money spent to date.

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Output  | Intervention Theme | 22/23 | 23/24 | 24/25 | 25/26 | Total Forecast | **Total Actual (As at Mar 23)** |
| £ spent directly on project delivery (either local authority or implementation partners) | Mandatory | £73,487.35 | £110,252.73 |  |  | £1,290,000 | **£183,740.08** |
| Co-funding committed (private and public) | Mandatory | £160,000 | £285,972.78 |  |  | £1,050,000 | **£445,972.78** |
| £ co-funding spent on project delivery (private and public) | Mandatory | £39,142.43 | £92,955.52 |  |  | £1,050,000 | **£132,097.95** |
| Increased No. of full-time equivalent (FTE) permanent jobs created through the project | Mandatory | 2 |  |  |  | 2 | **2** |
| Increased No. of enterprises receiving non-financial support | Skills and Enterprise Infrastructure |  | 15 |  |  | 30 | **15** |
| Increased No. of enterprises receiving grants | Skills and Enterprise Infrastructure |  | 15 |  |  | 30 | **15** |
| Increased No. of jobs created within businesses assisted | Project Specific |  |  |  |  | 20 | **0** |
| GVA Uplift in businesses supported | Project Specific | 97156 |  |  |  | 914,300 | **97,156** |