This table related to outputs and expenditure relating to the Central Market project as part of the Be Lincoln Towns Deal.

This covers expenditure for 2022/23, 2023/24, and forecast expenditure for 2024/25 and 2025/26, as well as the total money spent to date.

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Output | Intervention Theme | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Total Forecast | **Total Actual (As at Mar 2023)** |
| £ spent directly on project delivery (either local authority or implementation partners) | Mandatory | £125,748.72 | £3,240,295.84 | £2,533,9955.44 |  |  | £5,900,000 | **£5,900,000.00** |
| Co-funding committed (private and public) | Mandatory |  | £2,850,587.51 |  |  |  | £2,850,587.51 | **£2,850,587.51** |
| £ co-funding spent on project delivery (private and public) | Mandatory |  | £1,122,644.75 | £203542.62 |  |  | £2,850,587.51 | **£1,326,187.37** |
| Increase No. of temporary FT jobs supported | Mandatory |  |  |  | 1 |  | 1 |  |
| Number of heritage buildings renovated/restored | Urban Regeneration |  |  |  | 1 |  | 1 |  |
| Increase amount of public realm improved | Urban Regeneration |  |  |  | 400sq.m |  | 4000 |  |
| Increase No. of non-domestic buildings with green retrofits completed | Urban Regeneration |  |  |  | 1 |  | 1 |  |
| Increased new or refurbished commercial floorspace | Urban Regeneration |  |  |  | 1926sq.m |  | 1926 |  |
| Increase No. new enterprises using High Quality space | Urban Regeneration |  |  |  | 30 |  | 30 |  |
| Increased footfall | Urban regeneration |  |  |  | 20% |  | 20% |  |